

Local Members Interest

N/A

Health and Care Overview and Scrutiny Committee Monday 24 July 2023

Integrated Care Partnership (ICP) Operating Plan

Recommendation(s)

I recommend that:

- a. The Committee note the final version of the Staffordshire and Stoke-on-Trent Integrated Care Board (ICB) 2023/24 Operational Plan.

Report of the Staffordshire and Stoke-on-Trent ICB

Summary

What is the Overview and Scrutiny Committee being asked to do and why?

1. The Committee is being asked to note the final version of the Operational Plan provided in Appendix 1 (SSOT ICS 2023/24 Operational Plan) and the next steps.

Report

1. Overview

- 1.1 The system develops an operational plan each year which details anticipated activity and performance across the full spectrum of areas of responsibility.
- 1.2 The 2023/24 Operational Plan is one of three documents published the other two documents being the ICP Strategy and the Joint Forward Plan (5 year).
- 1.3 The Operational Plan forms the first year of the Joint Forward Plan (JFP) and acts as a delivery mechanism for the ICP Strategy.
- 1.4 While the ICB Planning Team coordinates the co-production of the plan, the contributions are drawn from across all system partners.
- 1.5 The plan is underpinned by a more detailed outline of objectives/ deliverables across each quarter.

2. System priorities 2023/24

- 2.1 The scope of our plan is informed by, but not limited to, the scope of priorities and objectives identified by NHS England.
- 2.2 The Plan sets out our key priorities as a system for 2023/24 and how we will measure our success.
- 2.3 We have one collective aim to reduce the number of Category 2 and 3 ambulance calls.
- 2.4 We agreed the priorities that will make the biggest positive difference to people's lives that can be best achieved by working across the whole of Staffordshire and Stoke-on-Trent. Our four system level priorities are:
 - Urgent and Emergency Care
 - Tackling backlogs
 - General Practice
 - Complex individuals

3. How we will deliver the plan

- 3.1 We are keen to build on the successes of 2022/23 by being a lot more rigorous in our assessment of delivery. The Transformation Delivery Unit (TDU) (system PMO) will coordinate the monitoring of all tasks and metrics and provide areas of escalation through to the System Finance and Performance Committee.
- 3.2 We will deliver our ambitions and priorities through a range of vehicles that have been set up to work at the level and scale required to make the biggest impact on improving population health and wellbeing in Staffordshire and Stoke-on-Trent. These include: Provider Collaboratives, Place & Neighbourhoods, our 7 Portfolios, Primary Care Networks (PCNs), Providers and Partners.
- 3.3 Further detail on how we will report against performance and delivery is provided as part of the performance agenda item.

4. Next steps

- 4.1 The plan and a summary will be published on the ICB and Integrated Care System (ICS) website.
- 4.2 We have agreed an ongoing programme of system meetings the first of which is on 14th July. Followed by events in October and January / February. These sessions will continue to focus us on the significant challenges going forward, with the ongoing expectations of recovery from the effects of the pandemic. At a time of significant workforce shortages / effects of strike action and alongside a major financial gap that needs to be managed in 2023/24 and recurrently.

Link to Strategic Plan

The 2022/23 Operational Plan 2023/23 aligns to the outcomes, priorities and the ways of working set out in the Staffordshire County Council Strategic Plan 2022-26 through the following aspirations:

- Be healthier and independent for longer.
- Tackle climate change, enhance our environment, and make Staffordshire more sustainable.
- Encourage good health and wellbeing, resilience and independence
- Offer every Staffordshire child and young person the best start in life, and the chance to achieve their potential.
- Use digital technology and data to connect, inform and support the people of Staffordshire.
- Engage and listen to our communities, partners and business, work together to improve our county.

Link to Other Overview and Scrutiny Activity

N/A

Community Impact

N/A

List of Background Documents/Appendices:

1. Attached SSOT ICS 2023/24 Operational Plan

Contact Details

Paul Brown
Chief Finance Officer
Staffordshire and Stoke-on-Trent (ICB)

Report Author: Vicki Inch
Job Title: Associate Director of Planning and Intelligence
Telephone No.: 07713 354252
E-Mail Address: vicki.inch@staffsstoke.icb.nhs.uk

